### DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION

#### CENTRAL OFFICE

# P. PAREDES ST., SAMPALOC, MANILA

### SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2024 No.11

## (FROM THE FY 2024 CURRENT APPRORIATIONS)

	Procurement Program/Project	PMO/ End-User	Is this an Early Procuremen t Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Explaining
PAP Code (UACS CODE)					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	changes from the originally Approved APP)
SUPPLIES AND MATERIALS EXPENSE													
5020321002	Refrigerator	Rating Division (RAT)	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	2nd Quarter of 2024	N/A	2nd Quarter of 2024	GoP	27,172.45	27,172.45		To be used by the PRBs and staff during the
5020321002	Electric Stove	RAT	NO	Shopping	2nd Quarter of 2024	2nd Quarter of 2024	N/A	2nd Quarter of 2024	GoP	3,657.66	3,657.66		quarantine period (release of examination
5020321002	Water Heater	RAT	NO	Shopping	2nd Quarter of 2024	2nd Quarter of 2024	N/A	2nd Quarter of 2024	GoP	8,090.00	8,090.00		results) of the big board exams.
5020321002	Heavy Duty Hand Truck Trolley	RAT	NO	Shopping	2nd Quarter of 2024	2nd Quarter of 2024	N/A	2nd Quarter of 2024	GoP	6,166.67	6,166.67		To be used in carrying bulk ID/Answer Sheets and boxes.
MOOE - TOTAL :										45,086.78	1		

Reviewed by:

Prepared by:

KYLIE KAUR M. DADO BAC Secretary

ALYZA JOICE A. BAGADIONG BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

RASETES E. RAZONABE / WILMA T. UNANA Accountant / Budget Officer

Recommending Approval:

LORD LOUIS P. VALERA

OMAIMAH E. GANDAMRA

Vice Chairperson

ROSEWYNDALUZ G. GASCON

Member Hubap

ALDRICH G. LUNAG Member

DEMOSTHENES N. MISTAL

LAMA GRACE C. YANG-EO

DANNY MORRIS G. VALLEJOS Provisional Member, IT Projects

JESPER P. PAQUITO Alternate Vice Chairman

HENRIETA P. NARVAEZ Alternate Member

CARLA ANGELINE B. UJANO

Approved by

CHARDO A. ZAMORA Chairperson

Alternate Member